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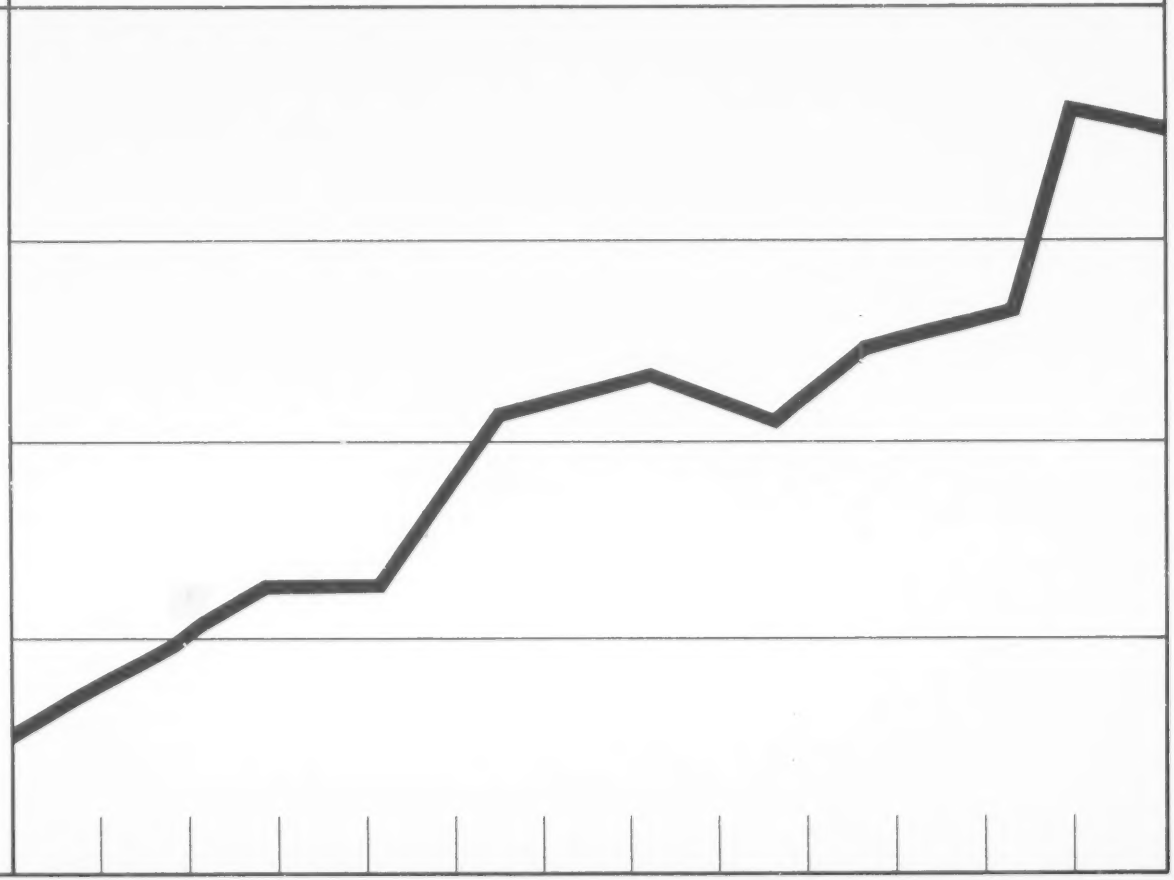
DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

SEPTEMBER, 1980



STATE OF

MARYLAND

Harry Hughes, Governor

BEST AVAILABLE COPY

INCOME MAINTENANCE ADMINISTRATION

SEPTEMBER, 1980

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Richard G. Lacombe, Director

PREPARED BY

The Division of Research and Analysis

DEPARTMENT OF HUMAN RESOURCES

Baltimore, Maryland 21202

DEPARTMENT OF HUMAN RESOURCES
Office of Program Planning and Evaluation
Division of Research and Analysis
11 South Street (4th Floor)
Baltimore, Maryland 21202

TO: Readers of the Monthly Statistical Report

FROM: Division of Research and Analysis

The number of Cases Under Care for Baltimore City in Table 7 (GPA) for the month of August 1980 were incorrect. The correct figures are as follows:

Baltimore City	19,478
State Total	25,263

Baltimore County's Change From Last Month in Table 8 (GPA-E) August 1980 was incorrect. The correct figure is -39.

The Dollar Value of Coupons for Worcester County for Table 13 (Food Stamp Program) for the month of August was incorrect. Also Baltimore City's data is now available, the correct figures are as follows:

TABLE 13
FOOD STAMP PROGRAM
August 1980

LOCAL DEPARTMENT	PARTICIPATING						DOLLAR VALUE OF COUPONS
	HOUSEHOLDS			INDIVIDUALS			
	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Worcester							61,164
Total Counties							4,896,646
Baltimore City	53,517	28,856	82,373	134,420	59,278	193,698	6,803,408
State	79,976	59,594	139,570	205,353	132,307	337,660	11,700,054

Total Collections for Table 14 for the month of August 1980 were incorrect. The corrected figures are as shown:

TABLE 14

CHILD SUPPORT COLLECTIONS

August 1980

LOCAL DEPARTMENT	TOTAL COLLECTIONS
Allegany	$ 46,828.39
Anne Arundel	118,972.23
Baltimore	65,411.56
Calvert	28,094.66
Caroline	47,999.36
Carroll	51,645.49
Cecil	29,554.54
Charles	74,587.47
Dorchester	35,825.85
Frederick	19,925.44
Garrett	6,716.84
Harford	104,915.13
Howard	4,701.10
Kent	30,615.90
Montgomery	19,295.71
Prince George's	71,480.16
Queen Anne's	25,574.19
St. Mary's	49,526.78
Somerset	24,569.84
Talbot	27,408.14
Washington	111,657.23
Wicomico	27,669.90
Worcester	29,841.67
Total Counties	1,052,817.58
Baltimore City	1,096,417.36
State	2,149,234.94

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

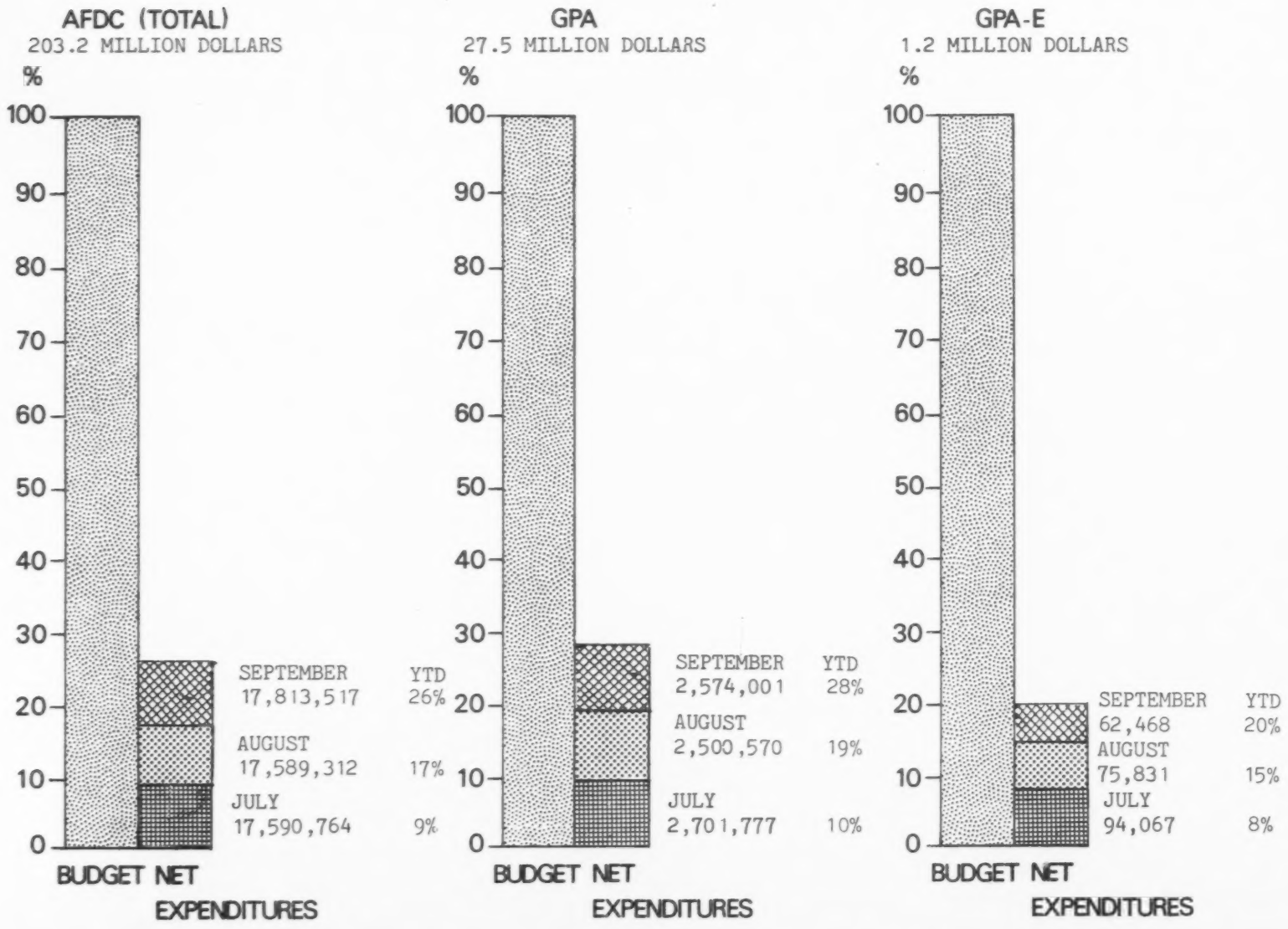

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

September 1980

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE ACTUAL PAYMENT	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 17,813,517	$ 82.32	$ 80.33	$ 52,999,984	$203,154,750	26.1
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	17,403,270	82.54		51,748,792		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	410,247	74.14		1,251,192		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	2,502	93.90	77.37	7,324	23,211	31.6
GENERAL PUBLIC ASSISTANCE - GPA	2,574,001	108.77	107.70	7,776,348	27,467,377	28.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	62,468	128.24	129.19	232,365	1,162,710	20.0
PUBLIC ASSISTANCE TO ADULTS - PAA *	42,821	109.87		130,747		
FOSTER CARE OF CHILDREN - TOTAL	1,655,069	213.43	210.62	4,960,000	19,562,746	25.4
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	306,905	192.14	205.00	1,033,138	3,198,000	32.3
EMERGENCY ASSISTANCE - EA	150,123	145.56	142.68	453,271	1,412,532	32.1

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA-E Program. Funds on Tables 3-9 include these same funds plus funds for local supplements.

*See note on Table 2.

TABLE 2

ASSISTANCE

September 1980

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	77,646	76,745	+ 1.2	216,117	214,564	+ 0.7	214,620	*210,750*	101.8
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	76,352	75,411	+ 1.2	210,600	208,872	+ 0.8	208,994		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,294	1,334	- 3.0	5,517	5,692	- 3.1	5,626		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	8	8	NC	26	26	NC	26	*25*	104.0
GENERAL PUBLIC ASSISTANCE - GPA	22,596	22,477	+ 0.5	24,071	23,846	+ 0.9	23,832	*21,253*	112.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	417	522	-20.1	484	596	-18.8	604	*750*	80.5
PUBLIC ASSISTANCE TO ADULTS - PAA *	394	381	+ 3.4	396	383	+ 3.4	397		
FOSTER CARE OF CHILDREN - TOTAL	7,670	7,775	- 1.4	7,670	7,775	- 1.4	7,746	*7,740*	100.1
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,683	1,585	+ 6.2				† 1,792	† *1,300*	137.8
EMERGENCY ASSISTANCE - EA	1,015	946	+ 7.3				† 1,048	† *825*	127.0

*Adjusted to report only those persons receiving assistance in a State funded PAA project.

†*Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

September 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	60	42	32	980	47	917	1,626	837	2,463	+ 11	$ 187,652.64	$ 76.19
Anne Arundel	359	195	62	4,199	156	4,134	7,001	3,261	10,262	+ 213	825,314.41	80.42
Baltimore	406	263	117	4,684	226	4,587	7,565	4,011	11,576	+ 187	991,994.29	85.69
Calvert	26	26	6	653	12	597	1,193	522	1,715	- 19	128,093.28	74.69
Caroline	47	26	15	436	21	418	710	332	1,042	+ 28	80,422.70	77.18
Carroll	64	37	18	570	52	536	902	443	1,345	+ 9	109,478.12	81.40
Cecil	62	56	16	832	48	795	1,465	767	2,232	- 19	171,196.63	76.70
Charles	63	45	18	1,086	38	1,027	2,170	848	3,018	- 69	255,317.02	84.60
Dorchester	50	19	31	632	21	608	1,138	484	1,622	+ 12	112,292.92	69.23
Frederick	68	50	27	805	35	703	1,248	571	1,819	+ 53	139,795.01	76.85
Garrett	54	31	19	284	31	277	546	266	812	+ 43	59,420.80	73.18
Harford	137	91	30	1,954	101	1,859	3,355	1,666	5,021	+ 52	417,873.40	83.23
Howard	73	33	30	452	10	420	734	364	1,098	+ 62	91,591.76	83.42
Kent	25	17	4	224	15	210	340	172	512	+ 16	35,367.37	69.08
Montgomery	335	202	116	2,942	142	2,873	5,342	2,606	7,948	+ 179	796,916.33	100.27
Prince George's	582	473	220	8,169	309	7,369	14,014	6,551	20,565	+ 267	1,731,687.93	84.21
Queen Anne's	30	20	4	326	24	311	510	259	769	+ 20	55,980.99	72.80
St. Mary's	55	47	8	795	37	778	1,476	637	2,113	+ 19	165,856.57	78.49
Somerset	26	22	4	361	29	321	578	245	823	- 44	59,144.92	71.87
Talbot	38	10	23	277	10	266	466	213	679	NC	48,454.97	71.36
Washington	111	58	56	828	41	805	1,444	593	2,037	+ 29	153,668.98	75.44
Wicomico	118	71	33	1,374	58	1,086	1,984	898	2,882	+ 19	221,018.09	76.69
Worcester	32	24	10	395	21	371	691	288	979	+ 30	74,851.79	76.46
Total Counties	2,821	1,858	899	33,258	1,484	31,268	56,498	26,834	83,332	+ 1,098	6,913,390.92	82.96
Baltimore City	1,670	1,295	304	47,791	858	46,378	89,662	43,123	132,785	+ 455	11,015,186.16	82.96
State	4,491	3,153	1,203	81,049	2,342	77,646	146,160	69,957	216,117	+ 1,553	17,928,577.08	82.96

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
September 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	47	36	15	899	41	845	1,479	696	2,175	+ 19	$ 167,058.14	$ 76.81
Anne Arundel	331	187	47	4,107	146	4,081	6,877	3,192	10,069	+ 249	807,488.01	80.20
Baltimore	364	255	90	4,511	211	4,493	7,375	3,826	11,201	+ 207	962,976.80	85.97
Calvert	25	24	6	625	10	581	1,135	488	1,623	- 21	122,108.34	75.24
Caroline	42	23	10	426	20	408	691	317	1,008	+ 18	78,165.50	77.55
Carroll	57	34	12	539	48	520	867	413	1,280	+ 16	103,825.12	81.11
Cecil	51	50	5	752	34	722	1,302	626	1,928	+ 4	147,901.67	76.71
Charles	61	44	13	1,054	36	1,006	2,116	806	2,922	- 49	248,801.41	85.15
Dorchester	48	19	25	620	18	599	1,117	466	1,583	+ 13	109,701.92	69.30
Frederick	65	46	22	778	35	682	1,205	531	1,736	+ 41	132,973.78	76.60
Garrett	34	26	11	255	18	248	482	208	690	+ 66	51,320.50	74.38
Harford	120	82	27	1,884	92	1,799	3,214	1,546	4,760	+ 44	399,001.93	83.82
Howard	73	33	27	448	10	414	713	352	1,065	+ 65	90,594.62	85.07
Kent	24	16	2	220	13	206	329	164	493	+ 4	33,534.67	68.02
Montgomery	305	193	103	2,884	135	2,815	5,224	2,490	7,714	+ 163	773,823.97	100.31
Prince George's	559	465	192	8,057	301	7,295	13,810	6,409	20,219	+ 275	1,705,887.24	84.37
Queen Anne's	25	16	3	312	19	299	490	235	725	+ 21	52,997.59	73.10
St. Mary's	50	44	8	772	35	757	1,405	596	2,001	+ 21	158,599.77	79.26
Somerset	23	21	3	348	27	315	563	233	796	- 29	57,284.92	71.97
Talbot	37	10	22	277	10	266	466	213	679	NC	48,454.97	71.36
Washington	89	48	39	786	38	766	1,343	516	1,859	+ 32	140,792.98	75.74
Wicomico	100	65	24	1,316	55	1,064	1,941	854	2,795	NC	214,223.09	76.65
Worcester	29	23	6	387	21	363	672	273	945	+ 28	72,694.39	76.93
Total Counties	2,559	1,760	712	32,257	1,373	30,544	54,816	25,450	80,266	+ 1,187	6,680,211.33	83.23
Baltimore City	1,620	1,238	260	47,108	839	45,808	88,293	42,041	130,334	+ 541	10,835,055.54	83.13
State	4,179	2,998	972	79,365	2,212	76,352	143,109	67,491	210,600	+ 1,728	17,515,266.87	83.17

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	13	6	17	81	6	72	147	141	288	- 8	$ 20,594.50	$ 71.51
Anne Arundel	28	8	15	92	10	53	124	69	193	- 36	17,826.40	92.36
Baltimore	42	8	27	173	15	94	190	185	375	- 20	29,017.49	77.38
Calvert	1	2		28	2	16	58	34	92	+ 2	5,984.94	65.05
Caroline	5	3	5	10	1	10	19	15	34	+ 10	2,257.20	66.39
Carroll	7	3	6	31	4	16	35	30	65	- 7	5,653.00	86.97
Cecil	11	6	11	80	14	73	163	141	304	- 23	23,294.96	76.63
Charles	2	1	5	32	2	21	54	42	96	- 20	6,515.61	67.87
Dorchester	2		6	12	3	9	21	18	39	- 1	2,591.00	66.44
Frederick	3	4	5	27		21	43	40	83	+ 12	6,821.23	82.18
Garrett	20	5	8	29	13	29	64	58	122	- 23	8,100.30	66.40
Harford	17	9	3	70	9	60	141	120	261	+ 8	18,871.47	72.30
Howard			3	4		6	21	12	33	- 3	997.14	30.22
Kent	1	1	2	4	2	4	11	8	19	+ 12	1,832.70	96.46
Montgomery	30	9	13	58	7	58	118	116	234	+ 16	23,092.36	98.69
Prince George's	23	8	28	112	8	74	204	142	346	- 8	25,800.69	74.57
Queen Anne's	5	4	1	14	5	12	20	24	44	- 1	2,983.40	67.80
St. Mary's	5	3		23	2	21	71	41	112	- 2	7,256.80	64.79
Somerset	3	1	1	13	2	6	15	12	27	- 15	1,860.00	68.89
Talbot	1		1									
Washington	22	10	17	42	3	39	101	77	178	- 3	12,876.00	72.34
Wicomico	18	6	9	58	3	22	43	44	87	+ 19	6,795.00	78.10
Worcester	3	1	4	8		8	19	15	34	+ 2	2,157.40	63.45
Total Counties	262	98	187	1,001	111	724	1,682	1,384	3,066	- 89	233,179.59	76.05
Baltimore City	50	57	44	683	19	570	1,369	1,082	2,451	- 86	180,130.62	73.49
State	312	155	231	1,684	130	1,294	3,051	2,466	5,517	- 175	413,310.21	74.92

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

September 1980

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	4	$ 654.50	$ 163.63	1	$ 140.00	$ 140.00
Anne Arundel	91	15,738.67	172.95	42	5,635.55	127.04
Baltimore	113	18,009.26	159.37	49	7,198.58	146.91
Calvert	3	679.86	226.62			
Caroline	4	556.92	139.23	1	275.00	275.00
Carroll	5	640.98	128.20	2	450.00	225.00
Cecil	14	1,889.85	134.99	3	195.85	65.28
Charles	14	2,480.11	177.15	2	191.85	95.93
Dorchester	8	1,306.91	163.36	10	999.10	99.91
Frederick	10	1,260.08	126.01	7	582.09	83.16
Garrett	1	67.55	67.55			
Harford	31	4,764.76	153.70	8	996.98	124.62
Howard	21	3,476.81	165.56	9	1,122.10	124.68
Kent	1	130.00	130.00			
Montgomery	27	4,673.68	173.10	8	1,433.60	179.20
Prince George's	149	28,610.91	192.02	47	7,630.00	162.34
Queen Anne's	2	366.04	183.02			
St. Mary's	4	860.00	215.00	1	38.55	38.55
Somerset	3	289.74	96.58			
Talbot	1	125.00	125.00			
Washington	4	610.28	152.57			
Wicomico	19	2,885.28	151.86	10	2,083.89	208.39
Worcester	2	341.00	170.50			
Total Counties	531	90,418.19	170.28	200	28,973.34	144.87
Baltimore City	1,152	216,486.52	187.92	815	121,149.21	148.65
State	1,683	306,904.71	182.36	1,015	150,122.55*	147.90

SOURCE: Division of Budget and Finance

*There were additional payments of $11,152.05 local funds ($2,352.51 Anne Arundel Co.,; $7,222.47 Balto. Co.; and $1,577.07 Carroll Co.).

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

September 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	21	13	11	85	6	75	79	+ 2	$ 7,703.75	$ 97.52
Anne Arundel	140	97	25	923	107	725	747	- 32	85,083.90	113.90
Baltimore	86	60	18	819	63	682	711	+ 13	82,442.90	115.95
Calvert	9	7	2	107	3	96	103	- 1	10,564.25	102.57
Caroline	9	7	4	96	11	84	89	+ 1	9,523.86	107.01
Carroll	29	15	10	132	18	105	105	NC	12,195.50	116.15
Cecil	11	9	2	94	5	90	101	- 3	10,602.00	104.97
Charles	11	13	5	153	3	146	153	+ 5	18,693.35	122.18
Dorchester	17	5	8	92	8	84	88	- 2	9,979.20	113.40
Frederick	25	17	9	152	12	129	135	+ 9	14,055.30	104.11
Garrett	10	8	2	41	3	40	45	+ 1	4,518.90	100.42
Harford	44	23	18	311	27	276	290	NC	31,973.49	110.25
Howard	24	12	12	76		62	67	+ 8	5,200.00	77.61
Kent	6	3	3	38	5	38	46	- 1	3,777.00	82.11
Montgomery	152	104	40	1,013	91	918	1,449	+ 25	181,130.37	125.00
Prince George's	191	137	68	1,223	77	1,070	1,439	+ 88	156,892.74	109.03
Queen Anne's	8	8	1	85	14	77	80	- 3	8,417.45	105.22
St. Mary's	14	5	4	88	7	84	89	- 8	9,908.30	111.33
Somerset	7	2	4	31	5	24	24	- 1	2,774.80	115.62
Talbot	14	5	15	26	1	22	22	+ 2	2,890.00	131.36
Washington	52	17	27	72	17	66	69	+ 8	5,214.09	75.57
Wicomico	30	17	18	252	20	199	208	- 3	21,959.15	105.57
Worcester	17	10	4	67	6	59	62	+ 3	4,871.50	78.57
Total Counties	927	594	310	5,976	509	5,151	6,201	+ 111	700,371.80	112.94
Baltimore City	2,188	1,417	709	20,276	674	17,445	17,870	+ 114	1,914,279.72	107.12
State	3,115	2,011	1,019	26,252	1,183	22,596	24,071	+ 225	2,614,651.52	108.62

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

September 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	114	60	55	296	53	90	103	- 18	$ 14,839.09	$144.07
Calvert										
Caroline										
Carroll										
Cecil	1									
Charles	1		1							
Dorchester	12		12							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	176	82	74	682	183	327	381	- 94	62,985.63	165.32
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico										
Worcester										
Total Counties	304	142	142	978	236	417	484	- 112	77,824.72	160.79
Baltimore City										
State	304	142	142	978	236	417	484	- 112	77,824.72	160.79

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

September 1980

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	27	3	3	33	$ 175.17	45	5	50	$ 188.17	83	$ 183.00
Anne Arundel	258	63	33	354	219.02	70	8	78	194.87	432	214.66
Baltimore	208	90	59	357	366.85	100	23	123	288.52	480	346.78
Calvert	47	3	3	53	173.60	12	4	16	211.08	69	182.29
Caroline	40		4	44	69.74	9		9	126.81	53	79.43
Carroll	63	8	8	79	196.04	49	1	50	194.87	129	195.58
Cecil	51	4	1	56	177.18	16	4	20	284.02	76	205.30
Charles	113	3	4	120	157.21	6		6	156.00	126	157.15
Dorchester	68	6	7	81	176.57	19		19	117.73	100	165.39
Frederick	103	4	31	138	134.29	19		19	145.04	157	135.59
Garrett/	26	3	9	38	121.28	15	1	16	146.81	54	128.84
Harford	67	13	13	93	212.57	50	3	53	206.76	146	210.46
Howard	40	7	7	54	230.46	15		**16	170.99	70	216.87
Kent	11		7	18	158.59	2		2	84.74	20	151.21
Montgomery	215	54	22	291	327.88	109	16	125	270.36	416	310.60
Prince George's	528	39	56	623	213.82	50	2	52	217.26	675	214.09
Queen Anne's	21	2	4	27	209.87	10		10	94.30	37	178.63
St. Mary's	63	7	6	76	263.90	15		15	141.86	91	243.79
Somerset	30	1	14	45	160.69	10	1	11	200.52	56	168.52
Talbot	16	4	3	23	214.72	12	1	13	177.50	36	201.28
Washington	71	23	18	112	332.50	14	1	15	142.41	127	310.05
Wicomico	51	7	25	83	131.69	24	3	27	*	110	53.51
Worcester	33	4	6	43	163.94	16	1	17	171.25	60	166.01
Total Counties	2,150	348	343	2,841	234.10	687	74	762	203.23	3,603	227.57
Baltimore City	1,967	294	218	2,479	225.49	1,460	128	1,588	222.22	4,067	224.22
State	4,117	642	561	5,320	230.09	2,147	202	2,350	216.06	7,670	225.79

*INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.

**includes one refugees case

*adjustments exceed payments this month

TABLE 10
MEDICAL ASSISTANCE

September 1980

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	186	18	37	14	51		104	6	192	20
Anne Arundel	475	42	112	10	59		242	21	413	31
Baltimore	434	86	102	64	129	3	199	46	430	113
Calvert	115	4	21	3	22		57	2	00	5
Caroline	57	4	9	2	16		20		45	2
Carroll	110	10	22	4	19		55	3	96	7
Cecil	136	3	52	2	21		63	1	136	3
Charles	134		50		26		58		134	
Dorchester	74	1	42	2	26		107	2	175	4
Frederick	37	10	31	7	35		65	8	131	15
Garrett	50	5	23	8	11		22		56	8
Harford	122	7	30	2	14		39	4	83	6
Howard	87	11	43	5	25		55	3	123	8
Kent	57		2		24		26		52	1
Montgomery	406	46	66	22	67		215	25	348	47
Prince George's	793	52	196	44	309	1	651	27	1156	72
Queen Anne's	24	6	14				3	1	17	1
St. Mary's	112	2	31	2	20	1	48		99	3
Somerset	92	6	44	3	26		39		109	3
Talbot	62	8	17		9		64		90	
Washington	215	15	44	11	57		92	4	193	15
Wicomico	151	9	34	1	36		80	3	150	4
Worcester	112	5	25	3	27		49	1	101	4
Total Counties	4,241	350	1,047	210	1,029	5	2,353	157	4,429	372
Baltimore City	1,922	169	220	73	602	2	1,393	71	2,215	146
State	6,163	519	1,267	283	1,631	7	3,746	228	6,644	518

TABLE 10-A
MEDICAL ASSISTANCE

September 1980

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	28	24			24	11	36	60	148	12
Anne Arundel	47	38		6	44	107	109	121	145	41
Baltimore	190	187		5	192	46	62	256	159	147
Calvert	2	2			2	63	18	10	38	5
Caroline	13	12	1		13	76	11	10	12	7
Carroll	16	10			10	66	39	10	23	12
Cecil	2	3			3	45	49	6	70	7
Charles	4	4			4	12	23	9	48	4
Dorchester	11	11			11	38	19	9	40	10
Frederick	11	11			11	25	13	73	62	19
Garrett	7	7			7	9	7	5	26	5
Harford	18	11			11	16	29	15	64	9
Howard	22	22		2	24	2	19	12	33	4
Kent	4	5			5	18	9	3	12	7
Montgomery	21	17			17	185	137	358	137	73
Prince George's	151	118		6	124	49	53	102	360	74
Queen Anne's	6	6			6	26			9	6
St. Mary's	8	6	2		8	15	6	6	45	7
Somerset	7	7			7	35	6	6	22	8
Talbot	5	4			4	59	2		9	3
Washington	13	14			14	54	29	38	124	30
Wicomico	8	9			9	185	78	38	32	17
Worcester	6	11		1	12	40	21	7	14	6
Total Counties	600	539	3	20	562	1,182	775	1,154	1,632	513
Baltimore City	327	327			327	538	42	1,214	713	298
State	927	866	3	20	889	1,720	817	2,368	2,345	811

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

September 1980

LOCAL DEPARTMENT	AFDC – TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	193	165	12	15
Anne Arundel	877	699	163	133
Baltimore	906	353	193	47
Calvert	62	76	10	10
Caroline	68	46	9	15
Carroll	141	65	31	8
Cecil	130	103	11	6
Charles	108	100	22	15
Dorchester	134	121	10	13
Frederick	99	100	48	7
Garrett	64	35	5	3
Harford	500	179	96	24
Howard	92	22	16	5
Kent	50	24	9	2
Montgomery	1,351	439	403	99
Prince George's	1,210	756	161	99
Queen Anne's	112	42	7	21
St. Mary's	125	110	9	12
Somerset	69	38	4	5
Talbot	57	12	3	
Washington	182	60	19	6
Wicomico	652	134	201	24
Worcester	114	40	18	1
Total Counties	7,296	3,719	1,460	570
Baltimore City	5,978	4,719	1,800	1,441
State	13,274	8,438	3,260	2,011

TABLE 12
FOOD STAMP PROGRAM – NPA

September 1980

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECON-SIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL		
Allegany	85	51	3	39	93	246	269
Anne Arundel	716	453	69	257	779	1,150	334
Baltimore	918	569	5	277	851	645	573
Calvert	112	84	3	27	114	170	59
Caroline	142	53	72	17	142	50	128
Carroll	141	74		43	117	120	44
Cecil	258	165	7	50	222	202	210
Charles	166	107	1	58	166	70	279
Dorchester	198	92	27	69	188	115	158
Frederick	164	85	13	60	158	92	146
Garrett	126	63	49	22	134	64	80
Harford	252	140	54	85	279	180	185
Howard	165	82	53	32	167	5	
Kent	72	56	2	10	68	31	76
Montgomery	445	232	40	176	448	356	277
Prince George's	1,621	442	564	587	1,593	315	433
Queen Anne's	53	46		7	53	31	77
St. Mary's	124	82	15	45	142	63	208
Somerset	268	60	174	31	265	27	300
Talbot	84	40	27	42	109	19	75
Washington	431	113	238	95	446	185	217
Wicomico	426	290	25	89	404	260	236
Worcester	150	57	53	34	144	76	66
Total Counties	7,117	3,436	1,494	2,152	7,082	4,472	4,430
Baltimore City	3,975	2,097	1,110	787	3,994	4,458	3,170
State	11,092	5,533	2,604	2,939	11,076	8,930	7,600

TABLE 13
FOOD STAMP PROGRAM

September 1980

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	618	1,819	2,437	618	1,819	2,437	1,806	4,628	6,429	$ 201,860
Anne Arundel	3,319	3,098	6,417	3,319	3,098	6,417	9,509	7,329	16,838	603,330
Baltimore	3,986	3,628	7,614	3,986	3,628	7,614	9,434	7,996	17,430	651,736
Calvert	427	705	1,132	427	705	1,132	1,206	1,858	3,064	101,164
Caroline	385	691	1,076	311	634	945	816	1,589	2,405	76,362
Carroll	295	579	874	295	579	874	828	1,447	2,275	71,423
Cecil	681	1,294	1,975	609	1,141	1,750	1,712	2,952	4,664	164,661
Charles	802	1,023	1,825	802	1,023	1,825	2,263	2,854	5,117	180,258
Dorchester	457	775	1,232	457	775	1,232	1,392	1,476	2,868	83,594
Frederick	389	1,046	1,435	384	1,035	1,419	1,098	2,500	3,598	115,978
Garrett	177	582	759	174	575	749	540	1,705	2,245	67,447
Harford	1,481	1,257	2,738	1,481	1,257	2,738	4,082	3,363	7,445	253,182
Howard	266	726	992	266	726	992	725	1,716	2,441	80,438
Kent	180	422	602	180	422	602	424	883	1,307	39,246
Montgomery	3,767	2,012	5,779	3,424	1,764	5,188	8,307	3,545	11,852	428,353
Prince George's	7,205	4,955	12,160	6,934	4,752	11,686	18,963	11,656	30,619	1,065,121
Queen Anne's	234	366	600	234	366	600	551	961	1,512	47,214
St. Mary's	465	747	1,212	465	747	1,212	1,347	2,230	3,577	109,681
Somerset	206	814	1,020	206	810	1,016	556	1,564	2,120	75,245
Talbot	164	342	506	164	342	506	442	731	1,173	37,986
Washington	524	1,499	2,023	524	1,499	2,023	1,492	4,004	5,496	168,728
Wicomico	859	1,846	2,705	859	1,846	2,705	2,271	3,885	6,156	204,302
Worcester	224	508	732	224	508	732	508	1,179	1,687	56,248
Total Counties	27,111	30,734	57,845	26,343	30,051	56,394	70,272	72,046	142,318	4,883,557
Baltimore City	56,712	30,226	86,938	53,764	28,622	82,386	133,967	58,396	192,363	6,805,709
State	83,823	60,960	144,783	80,107	58,673	138,780	204,239	130,442	334,681	11,689,266

TABLE 14

CHILD SUPPORT COLLECTIONS

September 1980

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 19,300.01	$ 23,162.40	(Not Available)	$ 29,060.10	$ 52,222.50
Anne Arundel	136,851.11	95,039.41			95,039.41
Baltimore	76,789.28	73,731.31			73,731.31
Calvert	44,300.25	15,205.81		37,667.62	52,873.43
Caroline	13,576.02	9,138.18		14,632.75	23,770.93
Carroll	15,740.57	12,668.07		50,332.77	63,000.84
Cecil	27,103.18	21,094.53			21,094.53
Charles	21,208.50			37,942.15	37,942.15
Dorchester	28,104.38	21,668.28			21,668.28
Frederick	21,024.14	26,516.08		3,420.00	29,936.08
Garrett	7,403.57	5,803.39		2,450.00	8,253.39
Harford	38,843.97	13,025.41		72,293.80	85,319.21
Howard	5,239.51	3,128.18		294.40	3,422.58
Kent	8,761.38	10,620.19		28,109.13	38,729.32
Montgomery	29,891.32	23,298.99			23,298.99
Prince George's	87,361.39	80,792.97			80,792.97
Queen Anne's	10,413.53	12,228.51		20,466.25	32,694.76
St. Mary's	17,589.09	12,735.23		35,169.48	47,904.71
Somerset	17,461.15	11,593.73		12,815.00	24,408.73
Talbot	10,745.11	10,994.73		28,642.44	39,637.17
Washington	24,411.60	24,450.19		111,670.18	136,120.37
Wicomico	23,475.05	20,350.66			20,350.66
Worcester	10,450.22	6,439.66		23,560.79	30,000.45
Total Counties	696,044.33	533,685.91		508,526.86	1,042,212.77
Baltimore City	358,558.62	294,203.90		676,201.54	970,405.44
State	1,054,602.95	827,889.81		1,184,728.40	2,012,618.21

*Total collections are Net AFDC Collections plus NON-AFDC Collections

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

September 1980

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany					1						1		6	1	
Anne Arundel	2	2		5	1		2			3	1		32	11	
Baltimore	2	2		2	4		1			1	4		9	25	
Calvert													7		
Caroline	2												7	2	
Carroll													1	2	
Cecil	1				1			1					16	8	
Charles														2	
Dorchester	1	1			3						3		4	5	
Frederick	1												10	2	
Garrett					2						2		3	4	
Harford		1											1	4	
Howard	1												2	3	
Kent	1												1	2	
Montgomery	2	1		1	3					1	3		9	6	
Prince George's	4			6	4		1			5	4		28	9	
Queen Anne's	1												4		
St. Mary's	11			11			5			6				12	
Somerset					3						3		2	2	
Talbot				1			1								
Washington		2													
Wicomico	3	2		2	1					2	1		7	21	
Worcester					1						1		3	13	
Total Counties	32	11		28	24		10	1		18	23		152	134	
Baltimore City	58	18		48	42		29	2		19	40		122	120	
Special Projects															
State	90	29		76	66		39	3		37	63		274	254	

**Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.*

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

August 1980

CATEGORY \ EMERGENCY CODE	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	1	21		24	2			3	20	71	3%
EA: AFDC	3	120	1	62	1		3*	19	10	219	9
EA: AFDC-UP		3		1						4	
EA: PAFDC											
EA: GPA	4	515		59	60		2*	14	10	664	26
EA: GPA-E		32			3					35	1
EA TOTAL	8	691	1	146	66		5	36	40	993	39
EAFC	22	594	20	520	18	7	358	43	3*	1,585	61
GRAND TOTAL	30	1,285	21	666	84	7	363	79	43	2,578	100%

*Payment in error.

For the month of August, there were 2,956 requests for emergency assistance with 2,578 approvals. The approval rate was 87%. The EAFC program accounted for 61% (1,585) of the total approvals (2,578). Within the EAFC program, Harsh Weather amounted to 23% (358) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY
August 1980

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		T O T A L	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany			3	2			1						9	3					13	5
Anne Arundel	1	1	65	48	1	1	1	1	2	2			12	7	5	4			87	64
Baltimore	3	3	103	85	3	2	4	3	5	5	4	2	21	18	6	5	1	1	150	124
Calvert			1	1	3	1	4	3					1						9	5
Caroline	2		2	2	3	3	2	1	1	1			2				3	3	15	10
Carroll			8	4	1		5	2					7	3	1	1			22	10
Cecil	1		7	3			1	1	2	1	1	1	9	4					21	10
Charles	1		3	2			1		1	1			6	5			1	1	13	9
Dorchester			7	6	7	4	9	9	7	6			4	4					34	29
Frederick	1		13	7	1	1	1		5	3			11	7					32	18
Garrett							1	1					3	3					4	4
Harford	2	2	32	26			2	2	7	7			15	14	3	3			61	54
Howard	2	2	37	16					2	1			13	6					54	25
Kent													1						1	
Montgomery	1	1	32	14			3	2	2				12	8	1		2	1	53	26
Prince George's			152	122	2	2	1	1	5	5			18	12	4	3			182	145
Queen Anne's			1	1	2	2			3	3									6	6
St. Mary's			2	1			2	1					2				2	1	8	3
Somerset			1						5	3			2	1			1	1	9	5
Talbot																				
Washington			3	2	1		2	1	3				5	2					14	5
Wicomico	1		16	9	2	2	3	3	1	1			10	6			1	1	34	22
Worcester	1				1	1			21	21									23	22
Total Counties	16	9	488	351	27	19	43	31	72	60	5	3	163	103	20	16	11	9	845	601
Baltimore City	23	21	987	934	3	2	667	635	32	24	4	4	283	260	65	63	44	34	2108	1977
State	39	30	1475	1285	30	21	710	666	104	84	9	7	446	363	85	79	55	43	†2956	2578

*PENDING ELIGIBILITY

† Includes three(3) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

August 1980

EMERGENCY CODE / CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	$ 74	$ 3,182		$ 4,310	$ 215			$ 246	$ 7,745	$ 15,772
EA: AFDC	600	11,984	$ 100	6,814	184		$ 179*	1,803	3,550	25,214
EA: AFDC-UP		300		100						400
EA: PAFDC										
EA: GPA	594	78,833		10,799	4,814		300*	1,207	3,235	99,782
EA: GPA-E		5,901			183					6,084
EA TOTAL	1,268	100,200	100	22,023	5,396		479	3,256	14,530	147,252
EAFC	4,949	121,852	4,068	126,707	2,385	$ 1,750	38,522	6,282	770*	307,285
GRAND TOTAL	6,217	222,052	4,168	148,730	7,781	1,750	39,001	9,538	15,300	454,537

*PENDING ELIGIBILITY

*Payment in error

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

S3645-2

INCOME MAINTENANCE ADMINISTRATION

OCTOBER 1980

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Richard G. Lacombe, Director

PREPARED BY

The Division of Research and Analysis

DEPARTMENT OF HUMAN RESOURCES

Baltimore, Maryland 21202

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

11 South Street (4th Floor)

Baltimore, Maryland 21202

TO: Readers of the Monthly Statistical Report

FROM: Division of Research and Analysis

At this time there are no additional corrections necessitated.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

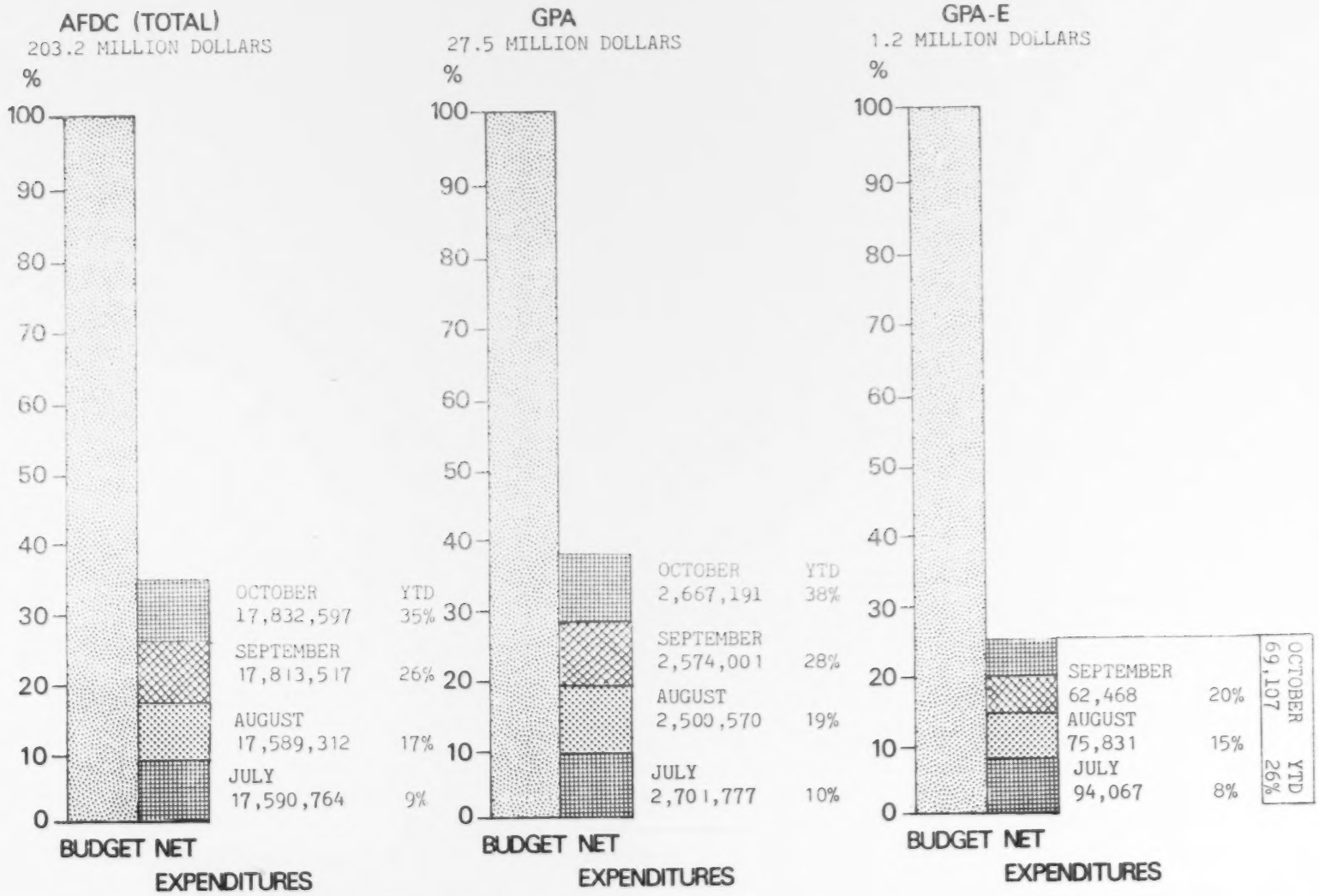

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

October 1980

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE ACTUAL PAYMENT	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 17,832,597	$ 82.28	$ 80.33	$ 70,832,581	$203,154,750	34.9
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	17,428,375	82.49		69,177,167		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	404,222	74.19		1,655,414		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	2,166	94.90	77.37	9,490	23,211	40.9
GENERAL PUBLIC ASSISTANCE - GPA	2,667,191	108.54	107.70	10,443,540	27,467,377	38.0
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	69,107	130.00	129.19	301,472	1,162,710	25.9
PUBLIC ASSISTANCE TO ADULTS - PAA	45,689	110.97		176,436		
FOSTER CARE OF CHILDREN - TOTAL	1,641,542	214.36	210.62	6,601,536	19,562,746	33.7
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	339,649	189.32	205.00	1,372,787	3,198,000	42.9
EMERGENCY ASSISTANCE - EA	160,695	147.66	142.68	613,966	1,412,532	43.5

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA-E Program. Funds on Tables 3-9 include these same funds plus funds for local supplements.

TABLE 2

ASSISTANCE

October 1980

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	78,102	77,646	+ 0.6	217,031	216,117	+ 0.4	215,223	*210,750*	102.1
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	76,844	76,352	+ 0.6	211,594	210,600	+ 0.5	209,644		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,258	1,294	- 2.8	5,437	5,517	- 1.5	5,579		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	7	8	-12.5	22	26	-15.4	25	*25*	100.0
GENERAL PUBLIC ASSISTANCE - GPA	23,210	22,596	+ 2.7	24,723	24,071	+ 2.7	24,055	*21,253*	113.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	461	417	+10.6	507	484	+ 4.8	580	*750*	77.3
PUBLIC ASSISTANCE TO ADULTS - PAA	398	394	+ 1.0	400	396	+ 1.0	398		
FOSTER CARE OF CHILDREN - TOTAL	7,558	7,670	- 1.5	7,558	7,670	- 1.5	7,699	*7,740*	99.5
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,874	1,683	+11.3				† 1,813	† *1,300*	139.4
EMERGENCY ASSISTANCE - EA	1,044	1,015	+ 2.9				† 1,040	† *825*	126.1

†*Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

October 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	66	48	23	981	56	904	1,607	826	2,433	- 30	$ 189,937.55	$ 78.07
Anne Arundel	321	269	59	4,312	260	4,172	6,840	3,233	10,073	- 189	818,826.36	81.29
Baltimore	491	322	157	4,780	287	4,624	7,620	4,035	11,655	+ 79	997,471.46	85.58
Calvert	43	32	13	673	27	607	1,206	530	1,736	+ 21	115,291.62	66.41
Caroline	35	27	14	440	19	418	709	333	1,042	NC	76,948.10	73.85
Carroll	67	44	22	562	32	542	917	453	1,370	+ 25	112,135.61	81.85
Cecil	63	52	14	836	72	785	1,452	742	2,194	- 38	168,271.20	76.70
Charles	78	72	27	1,120	33	1,067	2,337	910	3,247	+ 229	222,494.20	68.52
Dorchester	65	57	33	668	40	619	1,138	483	1,621	- 1	116,413.98	71.82
Frederick	73	49	22	819	47	706	1,250	578	1,828	+ 9	148,025.07	80.98
Garrett	36	26	14	279	16	274	535	255	790	- 22	59,433.89	75.23
Harford	159	108	53	1,961	87	1,865	3,385	1,656	5,041	+ 20	403,492.81	80.04
Howard	63	31	42	473	32	420	748	371	1,119	+ 21	90,079.18	80.50
Kent	21	21	5	230	20	216	346	176	522	+ 10	39,088.83	74.88
Montgomery	338	257	103	3,057	207	2,921	5,417	2,656	8,073	+ 125	820,415.53	101.62
Prince George's	657	543	263	8,403	349	7,445	14,131	6,618	20,749	+ 184	1,745,060.68	84.10
Queen Anne's	29	35	3	337	31	320	526	269	795	+ 26	62,161.68	78.19
St. Mary's	54	35	15	793	31	778	1,483	638	2,121	+ 8	161,617.14	76.20
Somerset	26	23	2	355	28	325	593	254	847	+ 24	61,626.57	72.76
Talbot	32	19	16	286	8	273	482	222	704	+ 25	54,075.81	76.81
Washington	118	61	59	848	38	841	1,494	622	2,116	+ 79	167,919.56	79.36
Wicomico	123	78	45	1,394	68	1,100	2,016	906	2,922	+ 40	230,371.46	78.84
Worcester	52	34	13	408	15	385	696	295	991	+ 12	76,369.26	77.06
Total Counties	3,010	2,243	1,017	34,015	1,803	31,607	56,928	27,061	83,989	+ 657	6,937,527.55	82.60
Baltimore City	1,613	1,305	406	47,367	952	46,495	89,744	43,298	133,042	+ 257	11,012,536.65	82.77
State	4,623	3,548	1,423	81,382	2,755	78,102	146,672	70,359	217,031	+ 914	17,950,064.20	82.71

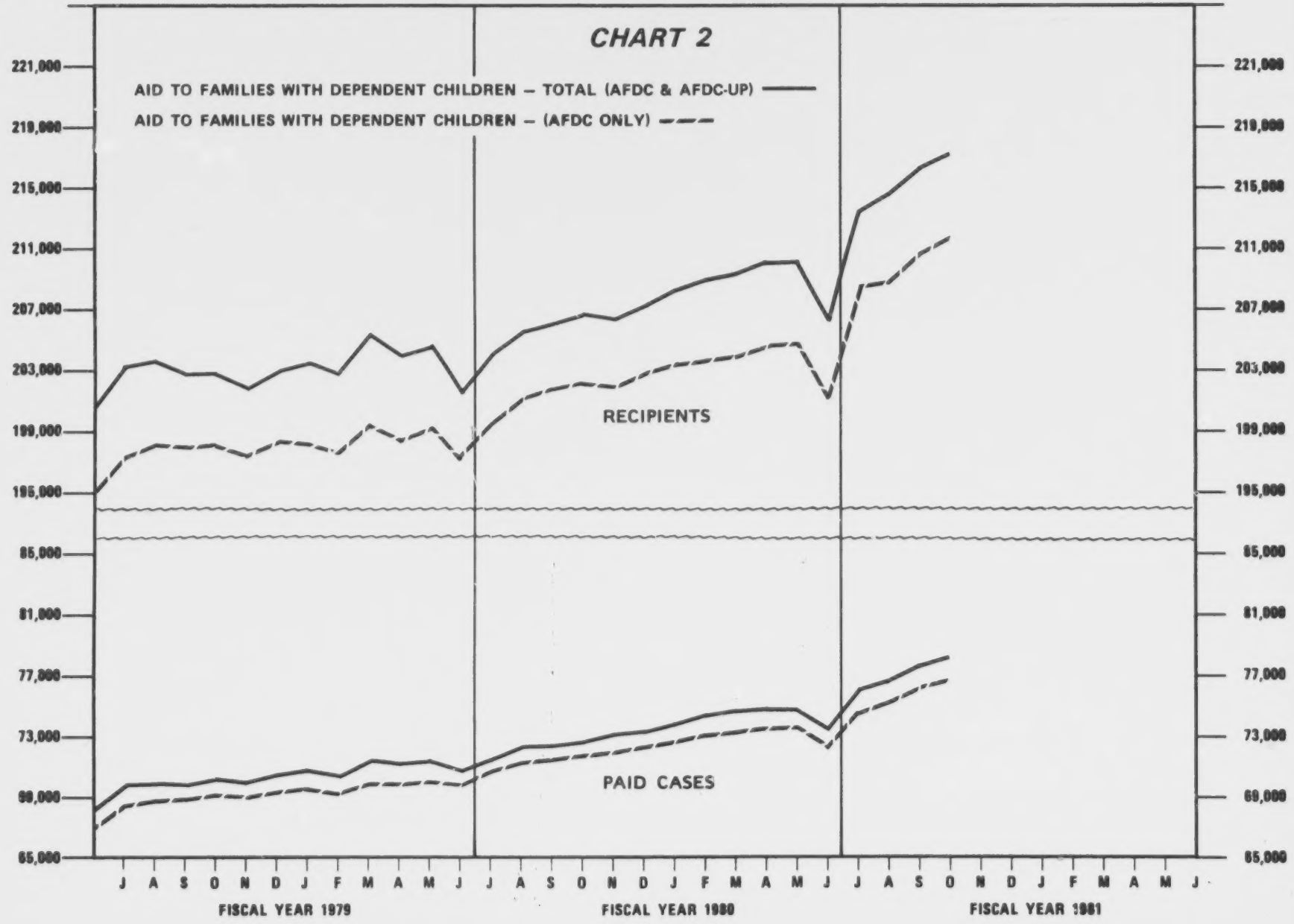
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
221,000
219,000
215,000
211,000
207,000
203,000
199,000
195,000
85,000
81,000
77,000
73,000
69,000
65,000
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FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN

October 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	50	41	9	896	44	835	1,462	690	2,152	- 23	$ 169,979.45	$ 78.99
Anne Arundel	299	259	41	4,221	248	4,126	6,720	3,148	9,868	- 201	800,835.31	81.15
Baltimore	442	303	123	4,603	269	4,525	7,430	3,843	11,273	+ 72	964,660.62	85.57
Calvert	35	30	8	645	24	588	1,133	492	1,625	+ 2	108,399.21	66.71
Caroline	31	27	11	431	17	411	691	320	1,011	+ 3	74,960.90	74.15
Carroll	61	42	19	533	31	526	880	423	1,303	+ 23	107,360.03	82.39
Cecil	54	44	10	765	62	719	1,302	615	1,917	- 11	147,333.61	76.86
Charles	69	67	24	1,085	29	1,044	2,285	864	3,149	+ 227	214,796.99	68.21
Dorchester	53	56	29	659	39	613	1,124	471	1,595	+ 12	114,381.98	71.71
Frederick	62	43	19	786	40	684	1,205	535	1,740	+ 4	141,252.67	81.18
Garrett	25	19	5	256	13	249	477	206	683	- 7	52,661.59	77.10
Harford	150	104	43	1,896	81	1,809	3,256	1,543	4,799	+ 39	385,889.20	80.41
Howard	62	31	42	469	31	414	727	359	1,086	+ 21	89,082.04	82.03
Kent	18	18	1	225	20	212	335	168	503	+ 10	37,888.23	75.32
Montgomery	320	249	90	2,994	199	2,858	5,285	2,531	7,816	+ 102	795,725.63	101.81
Prince George's	637	529	240	8,285	340	7,372	13,918	6,477	20,395	+ 176	1,719,393.09	84.30
Queen Anne's	26	32	2	325	21	310	508	249	757	+ 32	59,742.18	78.92
St. Mary's	44	33	8	767	28	754	1,403	591	1,994	- 7	153,561.74	77.01
Somerset	25	21	2	342	23	317	574	238	812	+ 16	59,025.57	72.69
Talbot	31	19	15	286	8	273	482	222	704	+ 25	54,075.81	76.81
Washington	91	57	38	805	29	801	1,398	540	1,938	+ 79	154,919.36	79.94
Wicomico	116	74	41	1,336	52	1,083	1,990	872	2,862	+ 67	225,359.46	78.74
Worcester	46	32	9	398	15	376	674	279	953	+ 8	73,779.86	77.42
Total Counties	2,747	2,130	829	33,008	1,663	30,899	55,259	25,676	80,935	+ 669	6,705,064.53	82.85
Baltimore City	1,580	1,266	376	46,788	914	45,945	88,408	42,251	130,659	+ 325	10,837,383.58	82.94
State	4,327	3,396	1,205	79,796	2,577	76,844	143,667	67,927	211,594	+ 994	17,542,448.11	82.91

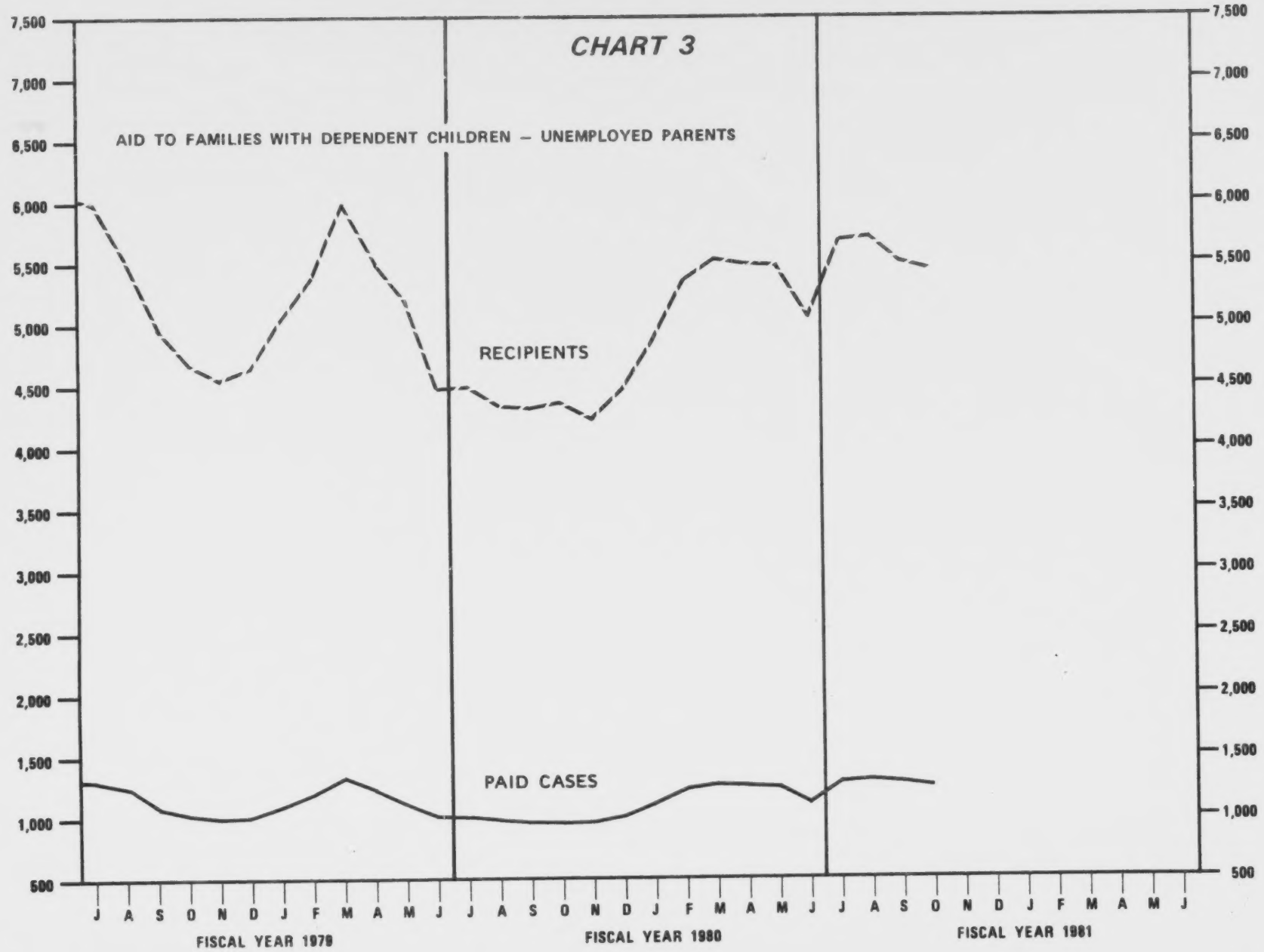
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
3,500
3,000
2,500
2,000
1,500
1,000
500
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FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

October 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	16	7	14	85	12	69	145	136	281	- 7	$ 19,958.10	$ 71.03
Anne Arundel	22	10	18	91	12	46	120	85	205	+ 12	17,991.05	87.76
Baltimore	49	19	34	177	18	99	190	192	382	+ 7	32,810.84	85.89
Calvert	8	2	5	28	3	19	73	38	111	+ 19	6,892.41	62.09
Caroline	4		3	9	2	7	18	13	31	- 3	1,987.20	64.10
Carroll	6	2	3	29	1	16	37	30	67	+ 2	4,775.58	71.28
Cecil	9	8	4	71	10	66	150	127	277	- 27	20,937.59	75.59
Charles	9	5	3	35	4	23	52	46	98	+ 2	7,697.21	78.54
Dorchester	12	1	4	9	1	6	14	12	26	- 13	2,032.00	78.15
Frederick	11	6	3	33	7	22	45	43	88	+ 5	6,772.40	76.96
Garrett	11	7	9	23	3	25	58	49	107	- 15	6,772.30	63.29
Harford	9	4	10	65	6	56	129	113	242	- 19	17,603.61	72.74
Howard	1			4	1	6	21	12	33	NC	997.14	30.22
Kent	3	3	4	5		4	11	8	19	NC	1,200.60	63.19
Montgomery	18	8	13	63	8	63	132	125	257	+ 23	24,689.90	96.07
Prince George's	20	14	23	118	9	73	213	141	354	+ 8	25,667.59	72.51
Queen Anne's	3	3	1	12	10	10	18	20	38	- 6	2,419.50	63.67
St. Mary's	10	2	7	26	3	24	80	47	127	+ 15	8,055.40	63.43
Somerset	1	2		13	5	8	19	16	35	+ 8	2,601.00	74.31
Talbot	1		1									
Washington	27	4	21	43	9	40	96	82	178	NC	13,000.20	73.03
Wicomico	7	4	4	58	16	17	26	34	60	- 27	5,012.00	83.53
Worcester	6	2	4	10		9	22	16	38	+ 4	2,589.40	68.14
Total Counties	263	113	188	1,007	140	708	1,669	1,385	3,054	- 12	232,463.02	76.12
Baltimore City	33	39	30	579	38	550	1,336	1,047	2,383	- 68	175,153.07	73.50
State	296	152	218	1,586	178	1,258	3,005	2,432	5,437	- 80	407,616.09	74.97

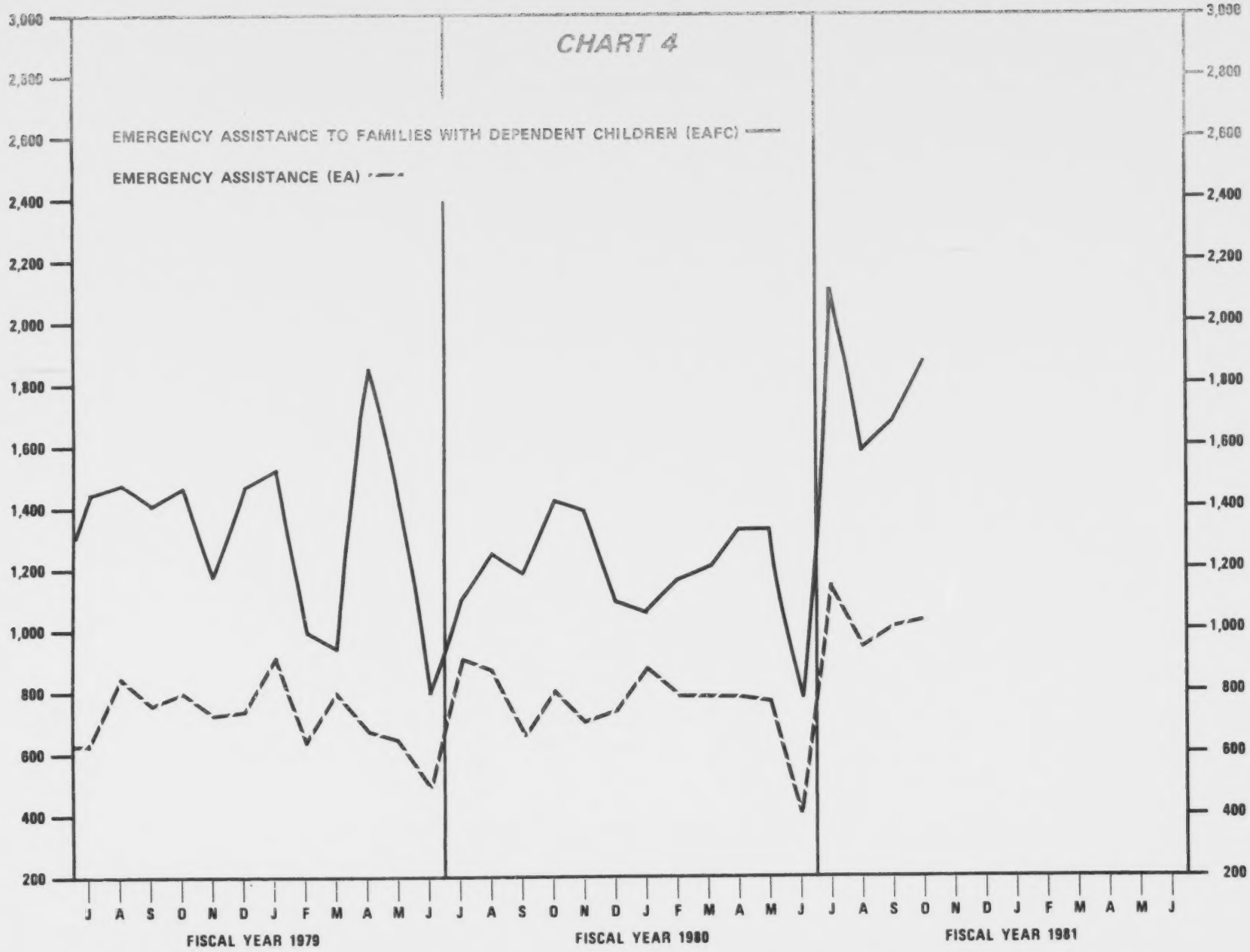
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
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FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

October 1980

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	13	$ 1,475.73	$ 113.52	3	$ 599.10	$ 199.70
Anne Arundel	107	15,811.69	147.77	31	5,080.90	163.90
Baltimore	125	19,443.54	155.55	28	4,220.80	151.00
Calvert	4	874.66	218.67	3	312.10	104.03
Caroline	5	935.66	187.13	4	774.96	193.74
Carroll	6	1,301.00	216.83			
Cecil	18	2,201.96	122.33	3	550.26	183.42
Charles	15	2,492.74	166.18	6	1,765.67	294.28
Dorchester	9	998.13	110.90	9	1,552.20	172.47
Frederick	18	2,997.30	166.51	12	1,976.95	164.75
Garrett	7	1,121.31	160.19	1	180.00	180.00
Harford	46	6,233.50	135.51	11	1,240.57	112.78
Howard	33	4,204.57	127.41	7	1,033 20	147.60
Kent	7	849.81	121.40	1	192.79	192.79
Montgomery	35	5,609.87	160.28	5	1,126.06	225.21
Prince George's	139	23,814.25	171.33	43	7,553.57	175.66
Queen Anne's	3	583.87	194.62			
St. Mary's	3	549.98	183.33	3	478.60	159.53
Somerset	1	130.00	130.00			
Talbot	1	100.20	100.20			
Washington	6	960.00	160.00			
Wicomico	38	5,723.63	150.62	8	*	*
Worcester						
Total Counties	639	98,413.40	154.01	178	28,198.76	158.42
Baltimore City	1,235	241,235.52	195.33	866	132,505.01	153.01
State	1,874	339,648.92	181.24	1,044	160,694.77†	153.92

SOURCE: Division of Budget and Finance

*Adjustments exceed payments this month.13

†There were additional payments of $16,991.15 in local funds ($5,234.97 Anne Arundel Co.; $8,952.44 Balto. Co.; and $2,803.77 Carroll Co.)

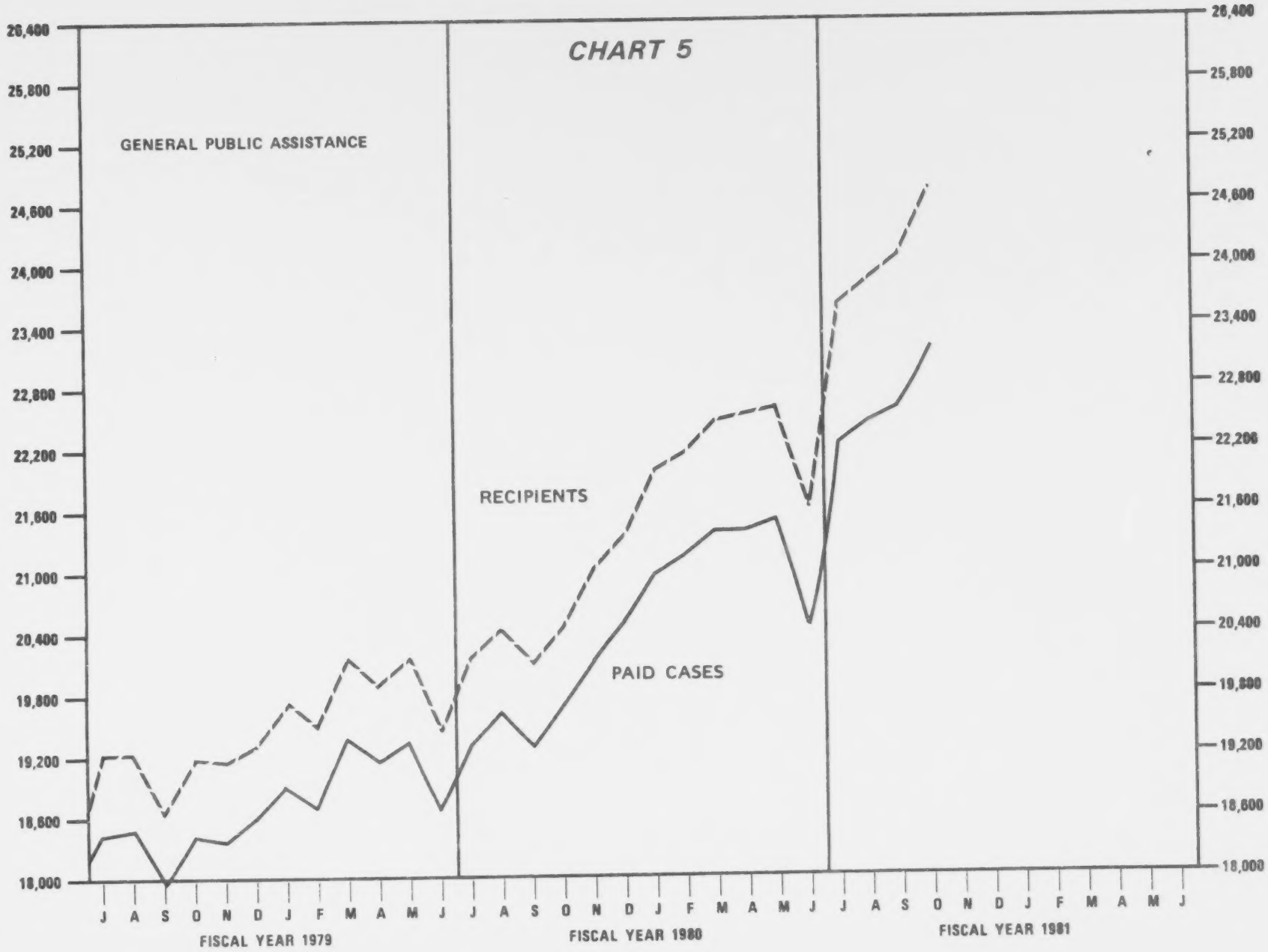
CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
26,400
25,800
25,200
24,600
24,000
23,400
22,800
22,200
21,600
21,000
20,400
19,800
19,200
18,600
18,000
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FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

October 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	14	13	10	92	5	83	91	+ 12	$ 8,383.75	$ 92.13
Anne Arundel	109	104	23	920	93	725	746	- 1	86,919.69	116.51
Baltimore	158	98	45	854	94	704	729	+ 18	85,061.11	116.68
Calvert	22	15	8	119	6	106	112	+ 9	12,440.25	111.07
Caroline	10	1	5	88	10	79	83	- 6	8,713.62	104.98
Carroll	19	10	18	124	16	96	98	- 7	11,056.80	112.82
Cecil	18	16	5	105	12	97	110	+ 9	11,698.50	106.35
Charles	10	12	4	162	7	144	157	+ 4	16,912.35	107.72
Dorchester	16	15	10	99	6	92	95	+ 7	10,209.50	107.47
Frederick	28	20	10	160	21	130	135	NC	15,046.00	111.45
Garrett	11	7	4	45	6	44	49	+ 4	4,742.26	96.78
Harford	48	28	17	312	24	279	298	+ 8	30,936.90	103.82
Howard	24	9	14	85	6	64	69	+ 2	7,432.00	107.71
Kent	16	7	7	40	10	41	50	+ 4	4,087.00	81.74
Montgomery	170	135	43	1,057	108	962	1,509	+ 60	191,759.76	127.08
Prince George's	195	154	68	1,300	135	1,085	1,465	- 26	148,827.42	101.59
Queen Anne's	10	8	1	79	9	74	77	- 3	8,319.18	108.04
St. Mary's	19	7	10	88	10	87	91	+ 2	9,998·00	109.87
Somerset	12	6	3	32	5	26	26	+ 2	2,984.50	114.79
Talbot	15	3	9	28	3	24	24	+ 2	3,053 00	127.21
Washington	39	10	38	65	12	63	65	- 4	4,930.40	75.85
Wicomico	46	21	17	253	19	199	210	+ 2	21,070.33	100.33
Worcester	16	15	7	76	4	72	76	+ 14	8,024.20	105.58
Total Counties	1,025	714	376	6,183	621	5,276	6 365	+ 164	712,606.52	111.96
Baltimore City	2,696	1,666	909	20,075	677	17,934	18,358	+ 488	1,996,617.05	108.76
State	3,721	2,380	1,285	26,258	1,298	23,210	24,723	+ 652	2,709,223.57	109.58

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

October 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	167	68	90	311	67	81	97	- 6	$ 15,412.84	$ 158.90
Calvert										
Caroline										
Carroll										
Cecil										
Charles	1		1							
Dorchester	14		10							
Frederick										
Garrett	1		1							
Harford										
Howard										
Kent										
Montgomery	180	110	75	609	216	211	239	- 142	38,921.06	162.85
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	15		15							
Worcester										
Total Counties	378	178	192	920	283	292	336	- 148	54,333.90	161.71
Baltimore City	458	169	72	169	19	169	171	+ 171	19,645.00	114.88
State	836	347	264	1,089	302	461	507	+ 23	73,978.90	145.91

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

October 1980

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	24	3	3	30	$ 173.59	48	5	53	$ 200.07	83	$ 190.50
Anne Arundel	248	59	33	340	259.06	66	12	78	342.90	418	274.71
Baltimore	221	90	60	371	295.92	95	24	119	286.58	490	293.65
Calvert	46	2	6	54	176.02	8	4	12	343.55	66	206.48
Caroline	40	1	4	45	73.32	9		9	126.81	54	82.24
Carroll	60	8	8	76	170.79	50	1	51	180.77	127	174.80
Cecil	52	5	1	58	176.49	17	2	19	239.49	77	192.04
Charles	112	3	5	120	150.47	6		6	156.00	126	150.73
Dorchester	71	5	7	83	166.72	18		18	131.28	101	160.41
Frederick	104	5	31	140	175.36	18		18	142.94	158	171.66
Garrett	24	1	9	34	134.51	15	1	16	146.81	50	138.45
Harford	82	19	13	114	215.74	50	4	54	222.32	168	217.86
Howard	35	7	7	49	260.43	10		12*	227.78	61	254.01
Kent	11		7	18	150.33	2		2	110.91	20	146.39
Montgomery	212	54	22	288	291.31	103	16	119	301.40	407	294.26
Prince George's	466	40	56	562	207.92	52	2	54	205.56	616	207.71
Queen Anne's	17	4	5	26	203.95	10		10	109.63	36	177.75
St. Mary's	62	4	6	72	168.43	16		16	144.00	88	163.99
Somerset	29	2	14	45	207.35	6	1	7	297.71	52	219.52
Talbot	18	3	3	24	223.41	13	2	15	171.29	39	203.36
Washington	75	24	18	117	232.42	14	1	15	153.86	132	223.49
Wicomico	51	7	25	83	184.06	22	3	25	174.35	108	181.81
Worcester	33	4	6	43	169.19	16	1	17	170.83	60	169.65
Total Counties	2,093	350	349	2,792	223.06	664	79	745	239.27	3,537	226.47
Baltimore City	1,938	287	219	2,444	229.61	1,457	120	1,577	221.14	4,021	226.29
State	4,031	637	568	5,236	226.12	2,121	199	2,322	226.96	7,558	226.38

*INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.

*Includes 2 refugee cases

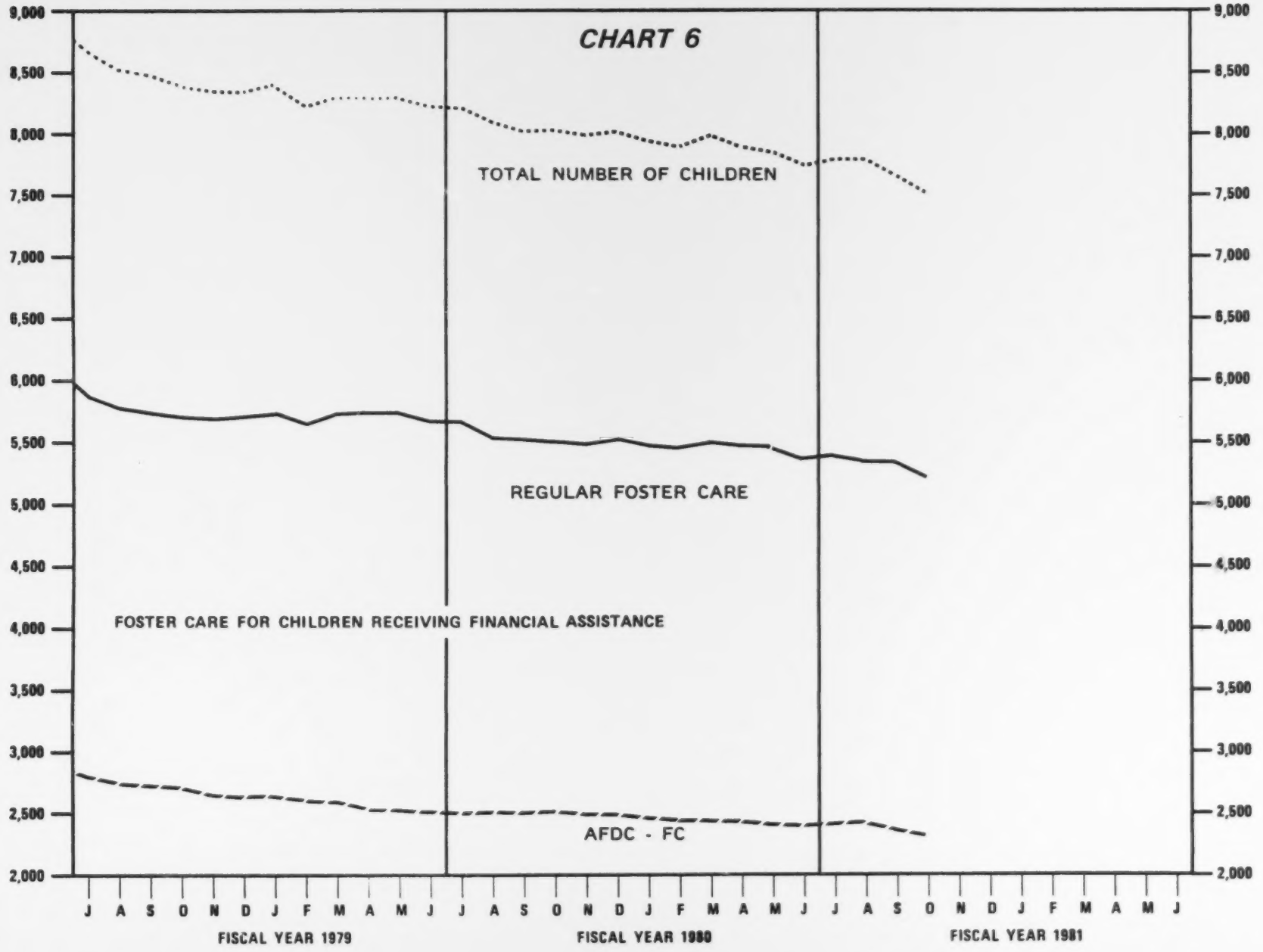
CHART 6
TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
3,500
3,000
2,500
2,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 10
MEDICAL ASSISTANCE

October 1980

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	200	29	38	12	41		88	7	167	19
Anne Arundel	443	61	133	29	103	1	296	36	532	66
Baltimore	596	126	128	61	146	1	284	69	558	131
Calvert	110	5	30	8	31		65	2	126	10
Caroline	65	3	9	4	18		31	1	58	5
Carroll	133	4	43	6	28		68	2	139	8
Cecil	156	4	60	3	24		74	2	158	5
Charles	208	4	65	3	49		85		199	3
Dorchester	202	4	54	2	31		113	1	198	3
Frederick	160	15	49	4	37		86	3	172	7
Garrett	84	6	41	8	5		25		71	8
Harford	181		52	4	34		57	3	143	7
Howard	64	6	16	3	10		16	7	42	10
Kent	54		6	1	25		29		60	1
Montgomery	410	60	113	37	90	1	254	24	457	62
Prince George's	1,061	47	205	33	304	2	706	30	1,215	65
Queen Anne's	35	10	28	6			3	1	31	7
St. Mary's	139	4	32	2	33		80	2	145	4
Somerset	119	2	35	4	22		35	1	92	5
Talbot	57	3	7	3	5		17	3	29	6
Washington	231	14	78	15	71		119		268	15
Wicomico	173	9	32	8	50		87	6	169	14
Worcester	113	2	38	1	24		56	4	118	5
Total Counties	4,994	418	1,292	257	1,181	5	2,674	204	5,147	466
Baltimore City	2,198	186	353	107	521	7	1,068	80	1,942	194
State	7,192	604	1,645	364	1,702	12	3,742	284	7,089	660

TABLE 10-A
MEDICAL ASSISTANCE

October 1980

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	5	2			2	31	29	82	106	38
Anne Arundel	42	45	1		45	195	299	147	123	48
Baltimore	96	93		1	95	96	53	206	157	142
Calvert	10	10		1	11	45	28	9	38	8
Caroline	17	17			17	15	8	13	15	8
Carroll	15	20		1	21	13	68	7	37	18
Cecil	8	9			9	23	60	10	111	12
Charles	11	10		2	12	16	33	18	49	6
Dorchester	17	15			15	93	9	9	40	6
Frederick	29	29			29	47	63	49	80	
Garrett	1	7			7	5	24	9	34	10
Harford	25	20		4	24	26	32	21	66	11
Howard	15	14			14	13	13	39	79	27
Kent	6	6		1	7	1	11	5	16	6
Montgomery	60	60		1	61	194	105	301	168	89
Prince George's	131	130	2	7	139	113	54	100	203	12
Queen Anne's	4	4			4	30	2	4	13	6
St. Mary's	14	14		1	15	16	10	8	29	2
Somerset	5	5			5	38	10	6	23	8
Talbot	2	2		1	3	35	3	3	5	4
Washington	23	22			22	64	50	43	97	45
Wicomico	15	14	1		15	197	125	32	58	48
Worcester	5	5			5	89	49	6	19	10
Total Counties	556	553	4	20	570	1,395	1,138	1,127	1,566	564
Baltimore City	231	231			231	708	302	1,019	570	330
State	787	784	4	20	801	2,103	1,440	2,146	2,136	894

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

October 1980

LOCAL DEPARTMENT	AFDC – TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	175	158	7	15
Anne Arundel	1,016	702	172	125
Baltimore	1,043	545	213	46
Calvert	68	108	13	16
Caroline	87	64	10	6
Carroll	181	53	38	13
Cecil	163	123	12	21
Charles	111	118	9	15
Dorchester	150	105	13	14
Frederick	183	98	64	26
Garrett	42	33	9	7
Harford	479	215	63	37
Howard	107	34	11	5
Kent	69	38	13	11
Montgomery	1,783	527	500	159
Prince George's	765	283	140	60
Queen Anne's	100	47	8	13
St. Mary's	129	139	10	14
Somerset	97	63	7	5
Talbot	119	26	7	3
Washington	192	240	23	11
Wicomico	549	181	84	21
Worcester	84	54	25	1
Total Counties	7,692	3,954	1,451	644
Baltimore City	6,504	6,916	2,065	1,289
State	14,196	10,870	3,516	1,933

TABLE 12
FOOD STAMP PROGRAM – NPA
October 1980

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	321	84	162	62	308	217	267
Anne Arundel	630	134	257	128	519	699	282
Baltimore	1,297	253	156	415	824	913	876
Calvert	169	53	74	42	169	166	63
Caroline	127	30	66	29	125	39	153
Carroll	163	38	74	67	179	72	69
Cecil	197	77	91	60	228	252	189
Charles	290	30	189	57	276	70	363
Dorchester	163	34	84	75	193	122	201
Frederick	213	38	107	53	198	195	124
Garrett	116	39	45	23	107	81	72
Harford	190	59	83	71	213	355	183
Howard	202	59	68	57	184	5	
Kent	73	24	41	16	81	62	23
Montgomery	399	32	145	210	387	380	285
Prince George's	886	284	342	430	1,056		
Queen Anne's	57	14	39	7	60	43	113
St. Mary's	178	42	97	41	180	43	187
Somerset	252	72	154	29	255	26	177
Talbot	100	35	38	37	110	44	115
Washington	375	82	234	85	401	201	255
Wicomico	367	114	166	115	395	233	206
Worcester	202	65	93	40	198	64	51
Total Counties	6,967	1,692	2,805	2,149	6,646	4,282	4,254
Baltimore City	4,384	918	2,982	828	4,728	5,485	2,903
State	11,351	2,610	5,787	2,977	11,374	9,767	7,157

TABLE 13
FOOD STAMP PROGRAM

October 1980

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	616	1,858	2,474	616	1,858	2,474	1,787	4,755	6,542	$ 203,349
Anne Arundel	3,448	3,095	6,543	3,448	3,095	6,543	10,070	7,206	17,276	592,014
Baltimore	4,123	3,712	7,835	4,123	3,712	7,835	9,997	8,270	18,267	670,162
Calvert	470	721	1,191	470	721	1,191	1,264	1,881	3,145	105,187
Caroline	389	683	1,072	327	589	916	861	1,449	2,310	70,777
Carroll	308	634	942	308	634	942	859	1,598	2,457	76,141
Cecil	664	1,275	1,939	587	1,136	1,723	1,644	2,903	4,547	158,283
Charles	919	1,067	1,986	919	1,067	1,986	2,526	2,824	5,350	193,269
Dorchester	469	799	1,268	469	799	1,268	1,282	1,565	2,847	85,511
Frederick	379	1,269	1,648	375	1,258	1,633	1,146	2,648	3,794	135,189
Garrett	165	598	763	164	593	757	491	1,731	2,222	67,444
Harford	1,506	1,283	2,789	1,475	1,263	2,738	4,076	3,282	7,358	247,468
Howard	272	714	986	272	714	986	734	1,676	2,410	79,663
Kent	174	444	618	174	444	618	410	929	1,339	41,560
Montgomery	3,870	1,960	5,830	3,523	1,826	5,349	8,607	3,726	12,333	444,720
Prince George's	7,306	5,399	12,705	7,022	5,175	12,197	19,019	12,856	31,875	1,109,258
Queen Anne's	244	365	609	244	365	609	614	901	1,515	47,361
St. Mary's	468	775	1,243	468	775	1,243	1,349	2,266	3,615	113,389
Somerset	202	810	1,012	202	809	1,011	556	1,741	2,297	72,616
Talbot	160	372	532	160	372	532	435	796	1,231	39,181
Washington	537	1,510	2,047	537	1,510	2,047	1,540	4,008	5,548	166,028
Wicomico	1,245	1,690	2,935	1,245	1,690	2,935	2,941	3,304	6,245	203,896
Worcester	233	571	804	231	569	800	619	1,324	1,943	63,808
Total Counties	28,167	31,604	59,771	27,359	30,974	58,333	72,827	73,639	146,466	4,986,274
Baltimore City	57,695	30,533	88,228	54,814	28,654	83,468	135,714	58,513	194,227	6,904,697
State	85,862	62,137	147,999	82,173	59,628	141,801	208,541	132,152	340,693	11,890,971

TABLE 14

CHILD SUPPORT COLLECTIONS

October 1980

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL * COLLECTIONS
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 24,163.36	$ 18,015.30	$ 837.98	$ 34,439.28	$ 52,454.58
Anne Arundel	119,094.17	113,767.25	17,869.70		113,767.25
Baltimore	80,308.94	75,531.02	732.07		75,531.02
Calvert	42,745.04	30,107.50		21,125.65	51,233.15
Caroline	11,609.50	12,796.58		15,762.84	28,559.42
Carroll	16,671.36	10,421.62	319.47	49,977.50	60,399.12
Cecil	29,219.66	20,792.19	2,674.79		20,792.19
Charles	24,331.10	39,069.53		39,045.71	78,115.24
Dorchester	25,116.26	17,116.80	1,654.55	28,772.62	45,889.42
Frederick	22,878.42	17,382.27	7,085.08	6,130.58	23,512.85
Garrett	6,325.19	3,740.35	510.64	1,608.55	5,348.90
Harford	34,204.88	32,057.98	331.97	77,721.68	109,779.66
Howard	4,036.75	4,456.21	423.90	300.00	4,756.21
Kent	8,136.49	6,285.14	470.61	31,412.95	37,698.09
Montgomery	42,730.59	20,450.26	2,650.97		20,450.26
Prince George's	84,335.20	60,186.19	6,967.82		60,186.19
Queen Anne's	15,156.09	8,242.50	631.89	22,517.03	30,759.53
St. Mary's	21,316.40	15,827.91	2,322.40	36,370.31	52,198.22
Somerset	16,230.82	11,200.92	1,479.69	13,256.00	24,456.92
Talbot	10,379.14	7,295.89	826.60	24,378.04	31,673.93
Washington	27,224.28	19,611.87	445.71	106,554.49	126,166.36
Wicomico	29,701.10	17,522.95	2,363.87		17,522.95
Worcester	12,374.65	7,813.46	1,040.54	22,602.63	30,416.09
Total Counties	708,289.39	569,694.69	51,638.25	531,975.86	1,101,670.55
Baltimore City	464,689.51	320,102.33	36,495.00	898,476.61	1,218,578.94
State	1,172,978.90	889,797.02	88,133.25	1,430,452.47	2,320,249.49

*TOTAL COLLECTIONS ARE NET AFDC COLLECTIONS PLUS NON-AFDC COLLECTIONS.

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD
October 1980

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	2												9	1	
Anne Arundel			1	3	1		2			1	1		31	11	
Baltimore	3	1			5			1			4		10	22	
Calvert		2	2										8	2	
Caroline	1		1	1			1						7	2	
Carroll	1												1	2	
Cecil				2	1	1	1			1	1	1	13	7	
Charles					1			1						1	
Dorchester													4	5	
Frederick	1												17	2	
Garrett	1	1											4	4	
Harford													1	4	
Howard					1			1					2	2	
Kent													1	2	
Montgomery	5	2			1			1					10	10	
Prince George's	6	1	2	5	1		4			1	1		26	11	
Queen Anne's				1						1			3		
St. Mary's	4	1	4	4	2	4	4				2	4		13	
Somerset			1										2	2	
Talbot	1														
Washington	1	2			2						2		1	21	
Wicomico	1			3	2		3				2		4	11	
Worcester													3		
Total Counties	27	10	11	19	17	5	15	4		4	13	5	157	135	
Baltimore City	57	19		34	27		19	1		15	26		135	111	
Special Projects															
State	84	29	11	53	44	5	34	5		19	39	5	292	246	

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

September 1980

CATEGORY \ EMERGENCY CODE	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	3	17		21	5			3	19	68	2%
EA: AFDC	6	137		63	1			16	8	231	9
EA: AFDC-UP		5					*1			6	
EA: PAFDC		1								1	
EA: GPA	2	452	4	53	32		*3	13	6	565	22
EA: GPA-E		39	2		3					44	2
EA TOTAL	11	651	6	137	41		4	32	33	915	35
EAFC	23	633	16	459	14	2	484	61		1,692	65
GRAND TOTAL	34	1,284	22	596	55	2	488	93	33	2,607	100%

*Payment in Error.

For the month of September there were 2,999 requests for emergency assistance with 2,607 approvals. The approval rate was 87%. The EAFC program accounted for 65% (1,692) of the total approvals (2,999). Within the EAFC program, Harsh Weather amounted to 29% (484) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY
September 1980

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		T O T A L	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany			2	2					1	1			11	8			1	1	15	12
Anne Arundel			129	95	8	6	4	3	5	5			45	38	6	5			197	152
Baltimore	5	5	86	74	9	8	10	9	2	2			41	39	4	4			157	141
Calvert							2	2					3	2					5	4
Caroline	1		2	1	1	1							2	2			1	1	7	5
Carroll			2	2			1	1					2	2	1	1	1	1	7	7
Cecil	1		10	5					1	1			15	10	1				28	16
Charles	1	1	9	7			6	5	1	1			7	6		2	2	2	26	22
Dorchester	1	1	6	4			2	1	4	4			5	3					18	13
Frederick			6	5	1	1			6	6			15	8	1	1			29	21
Garrett													2	2					2	2
Harford			22	18	1	1	2	2	3	2			18	13	1	1			47	37
Howard	2		39	19	1	1			1	1			23	9					66	30
Kent													4	1					4	1
Montgomery	2	1	36	20	1	1	7	3	3	1			25	14	3	3	2	2	79	45
Prince George's	5	4	180	130			1	1	5	5	1	1	35	27	6	3	3	3	236	174
Queen Anne's					1	1							1	1					2	2
St. Mary's			2	1			4	1	1	1	1	1	1		1	1			10	5
Somerset													6	3					6	3
Talbot																				
Washington	1		2	1			1		2				4	3			1	1	11	5
Wicomico			22	19			1	1	1	1			13	10	1	1	2	2	40	34
Worcester			1		2	2					1								4	2
Total Counties	19	12	556	403	25	22	41	29	36	31	3	2	278	201	25	20	13	13	996	733
Baltimore City	24	22	921	881	3		597	567	29	24			307	287	75	73	26	20	1982	1874
State	43	34	1477	1284	28	22	638	596	65	55	3	2	585	488	100	93	39	33	†2999	2607

*PENDING ELIGIBILITY

† Includes twenty-one(21) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

September 1980

EMERGENCY CODE / CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	$ 782	$ 2,666		$ 4,138	$ 341			$ 405	$ 6,945	$ 15,277
EA: AFDC	867	13,549		6,379	39			1,450	2,825	25,109
EA: AFDC-UP		500					$ *100			600
EA: PAFDC		100								100
EA: GPA	600	69,845	$ 439	10,003	2,160		*410	1,106	2,145	86,708
EA: GPA-E		6,331	78		98					6,507
EA TOTAL	2,249	92,991	517	20,520	2,638		510	2,961	11,915	134,301
EAFC	5,069	131,217	2,795	110,704	1,977	$ 367	51,520	7,704		311,353
GRAND TOTAL	7,318	224,208	3,312	131,224	4,615	367	52,030	10,665	11,915	445,654

*PENDING ELIGIBILITY

*Payment in Error.

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.